

**SHOREHAM
PARISH
COUNCIL**

Parish Clerk:
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AMENITIES & SERVICES COMMITTEE MINUTES

Wednesday 15 November 2017 at Shoreham Village Hall from 8.00pm

Present: Cllr L Spence (in the Chair)
Cllrs J Histed, B Jeffery and co-opted member J Tooley

Also Present: 2 Members of the public

Clerk: Sarah Moon

1. Apologies for absence were received from M S Parkes and from District Councillor J Edwards-Winsler.
2. The minutes of the meeting of the Amenities and Services Committee held on 18th October 2017 were signed by the Chairman as an accurate record.
3. No disclosures of interest were received from Members in respect of items of business included on the agenda for the meeting.
4. The actions raised at the meeting held on 18th October 2017 were reviewed.
5. Budget
The Amenities draft budget for 2018/2019 was agreed by the Committee and recommended for approval by full council at their meeting in January 2018 (see Appendix A).
6. Recreation Ground
Following a recommendation made by the Amenities and Services Committee to full council to only allow dogs on leads on the Recreation Ground and full council's decision not to accept this recommendation, possible alternatives to alleviate the problem of dog mess were considered. Cllr Jeffery produced several designs of posters, all of which were well received and the Committee agreed to recommend to full council that these posters be printed and put up at various locations in and around the Recreation Ground.

Public Question Time

A member of the public enquired as to whether the kissing gate between the golf course and cricket ground could be changed in favour of a wheelchair/pushchair friendly one. The Clerk agreed to contact KCC Footpaths to see whether this would be possible.

Date of next meeting : Wednesday 17th January 2018

Sarah Moon, Parish Clerk
The meeting closed at 9.23pm.

Amenities & Services Draft Budget 2018/2019

	Actual 2016/17	Total to Nov 2017	Expected payments to 31/3/18	Projected Total	Budget 2017/2018	Amount Over/Under Budget	Budget 2018/2019
AMENITIES BUDGET 2018/19							
Allotments	330	180	1,000	1,180	1,500	320	1,500
Dog Bins	836	794	250	1,044	1,200	156	1,200
General Repairs	150	0	0	0	500	500	500
Grass cutting -Shoreham	1,944	1,555	1,200	2,755	2,500	-255	3,500
Playground Inspection	160	0	160	160	150	-10	160
Playground Repairs	0	21	250	271	300	29	500
Recreation Ground	274	0	3,000	3,000	3,500	500	500
Tennis Courts	500	2,672	300	2,972	3,000	28	500
Tree Inspection	0	0	0	0	150	150	1,500
Centenary Wood Maintenance	225	0	350	350	1,000	650	500
Tree Surgery	3,818	0	300	300	1,500	1,200	1,500
War Memorial/Meenfield Cross Maintenance	1,699	262	500	762	750	-12	1,500
Toilets	545	1,474	300	1,774	1,000	-774	1,500
Salt bins	0	0	100	100	400	300	400
Car Park	0	555	100	655	0	-655	1,600
Lengthsman	2,899	1,913	1,092	3,005	2,500	-505	3,250
Total	13,380	9,426	8,902	18,328	19,950	1,622	20,110